

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2011

	Original Appropriation	February 2011	Eight Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 43,577,133	\$ 724,462,395	* \$ 25,745,919,694
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	1,916,868	86,878,319	8,650,085,031
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	259,170	11,666,622	838,698,735
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	855,000	21,892,178	<u>1,610,231,952</u>
Total Appropriations				37,000,928,866
Expenditures and Appropriated Transfers Out:				
Expenditures		2,152,531,175	15,981,426,021	
Appropriated Transfers Out		<u>553,168,125</u>	<u>5,422,633,015</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,705,699,300</u>	\$ <u>21,404,059,036</u>	<u>21,404,059,036</u>
Unexpended Appropriations				\$ <u><u>15,596,869,830</u></u>

* Increases in Estimated Appropriations